



2008

Annual Report

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International Association for Disabled Sailing

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IFDS President's Report

The International Association for Disabled Sailing had a productive and successful 2008, with numerous activities which culminated in the Paralympic Sailing Competition in Qingdao, China, in September.

January was highlighted by the ISAF Grade 1 Event, US SAILING's Rolex Miami OCR, which all three Paralympic classes participated, including the SKUD 18, which includes one female and one severely disabled member of the crew. That event was followed in March by the IFDS Disabled Sailing World Championship, Two-Person Keelboat, Singapore, the second qualification event for the Paralympic Sailing Competition. IFDS held a Classification Seminar during the event and made preparations for the classification of athletes prior to the Paralympic Sailing Competition.

The One and Three-Person Keelboat Paralympic classes competed in the ISAF Grade 1 Event, Semaine Olympique Française, an ISAF Grade 1 Event, in April in Hyeres, France. Classification was provided as a courtesy.

IFDS conducted an equipment evaluation for the 2012 and 2016 Paralympic Sailing Competitions for the Three-Person Keelboat and One-Person Keelboat during the Hyeres event and sailors were invited to do trial sails in new equipment presented.

In May, Qingdao hosted an International Regatta for the three Paralympic classes. Technical delegates visited and did a site review of the venue and the village. Also at that event, members of ISAF Council, in China for their mid-year conference, toured the site and met sailors. For many council members, this was their first experience with sailors with disabilities and with the modifications required to create an accessible venue. Members of the IFDS Executive Committee were on hand to act as guides and to answer questions and provide information.

In July, the IFDS Multihull World Championship was held in Cascais, Portugal; with thirty sailors with varying levels and degrees of disabilities competing. The sailors represented eleven countries. Blind Match Racing Championships were held at Lake Iseo, Italy in September; the Homerus group is pursuing the possibility of hosting an IFDS Disabled Sailing World Championships in 2010.

The highlight of the year was the 2008 Paralympic Sailing Competition held in Qingdao, China in September. Eighty sailors from twenty-four countries from around the world competed in three classes in an event which featured ten races for the One-Person Keelboat, 2.4 mR, Two-Person Keelboat, SKUD18 and eleven races for the Three-Person Keelboat, Sonar. Several countries new to Paralympic sailing competed, among them China, Malaysia and the Philippines.

At the IFDS Annual General Meeting, held in Madrid, Spain, in November at the same time as the ISAF conference, two new Vice-Presidents were elected, Wilfried KLEIN (GER) and Costas TSANTILIS (GRE). On the resignation of president Serge JORGENSEN (USA), Linda MERKLE (USA) was chosen by the Executive Committee to replace him. New MNA's were welcomed into attendance at the AGM. The body discussed the recommendations of the Equipment Evaluation Commission and selected the Sonar and the 2.4mR as Paralympic equipment for the One-Person and Three-Person Keelboats for the 2012 and 2016 Paralympic Sailing Competitions. Revisions to the IFDS Race Management Manual and the IFDS Functional Classification System & Procedures Manual 2009-2012 were also approved at the meeting; the IFDS Medical Committee did an excellent job of aligning the FCS 2009 with the new IPC Classification Code and Standards.

IFDS also hosted a Development Seminar/Forum conducted by Development Committee Chair Pauline Harrison; she provided a review of training materials which she and the Technical Delegates for the Sailing Competition had prepared; these materials were to be made available through the IFDS web site to all countries.

The year saw an increase in the number of Recognized National Authorities as well as growth of participation and an increase in the numbers of sailing events for sailor's disabilities. Plans were made during the ISAF conference to include the three Paralympic classes in the new ISAF World Cup series; a ranking system was proposed and adopted on a trial basis for 2009.

Another highlight of the year was a grant awarded by METS to develop a web site for the purpose of informing sailors and others of technical developments and innovations to assist people with disabilities with sailing and with competition. The site was to be developed during 2009 with launch proposed for the 2009 AGM to be held in Busan, Korea, in November.

Plans were also underway for both the IFDS Disabled Sailing World Championship, Single-Person Dinghy and the IFDS Blind Sailing World Championship to be held in New Zealand in early 2009, as well as for the IFDS Disabled Sailing World Championship, One-Person, Two-Person, Three-Person Keelboat, in Athens, Greece, in October. There is a dramatic increase in the numbers of opportunities for sailors with disabilities to compete in events of all kinds, from local and club events to regional, national and international levels.

As always, IFDS is working to foster and develop our relationship with ISAF; they provide invaluable assistance and guidance in many areas, including the ISAF World Cup events, technical support and race officials. We appreciate their continued support of our mission to promote the inclusion of sailors with disabilities into all levels of the mainstream sport.

As we move toward the first year of the new quadrennium, the focus of IFDS will shift toward an emphasis on development – new countries, new local programs – as well as renewal for previous participants; a development seminar and several classifications seminars are planned for 2009.

The success of IFDS is dependent upon the willingness of its volunteers and sailors to work together toward the common goals we all have. Thanks are due to all who contribute so much to this effort – Executive Committee Members, Committee Members and Chairs, the ISAF staff as well as the IFDS Secretariat.

Linda Merkle
IFDS President



IFDS Committees January - November 2008

IFDS Executive Committee

Serge Jorgensen (USA) - IFDS President
David Irish (USA) - ISAF Vice-President
Linda Merkle (USA) - IFDS Vice-President, Secretary
Jan Romme (NED) - IFDS Vice-President, Treasurer
Gustaf Fresk (SWE) - IFDS Vice-President
David Staley (AUS) - IFDS Vice-President
John Twomey (IRL) - IFDS Vice-President

IFDS Medical Committee

Jürgen Schwittai (GER) - Chairman, IFDS International Classifier
Stephen Wilson (AUS) – Head of Classification, IFDS International Classifier
Anders Christian Bautz Gundersen (NOR)
Bernard Destrubé (FRA) - IFDS International Classifier
Jenny Molson (CAN) - IFDS International Classifier
Itzhak (Tzaki) Siev-Ner (ISR) - IFDS International Classifier
Charles Simpson (CAN) - IFDS International Classifier

IFDS Classification Sub-Committee

Stephen Wilson (AUS) – Chairman, Head of Classification
Peter Anastassiadis (AUS) – IFDS International Classifier
Sue Parry (GBR) – IFDS International Classifier

IFDS International Classifiers

Anne Allen (USA)
Benedict Tan Chi' Loong (SIN)

IFDS Development Committee

Pauline Harrison (GBR) - Chairperson
Emma Hallén (SWE)
Serge Jorgensen (USA)
Jackie Kay (AUS)
Frankie Thanapal Sinniah (SIN)

IFDS Fundraising Committee

Baroness Kiki de Escury (NED) - Chairperson
David Cook (CAN)
Serge Jorgensen (USA)
Jan Romme (NED)

IFDS Technical Committee

Colin Johanson (AUS) - Chairman
Keith Burhans (AUS)
Hugh Elliot (USA)
Gene Hinkel (USA)
Antero Karjalainen (FIN)
Linda Merkle (USA)
Henry Sleutel (NED)

IFDS Measurement & Classes Committee

Gene Hinkel (USA) - Chairman

Marko Dahlberg (FIN) - Vice Chairman

International Measurers:

- Gene Hinkel (USA)
- Stefan Ryott (SWE)
- Hakan Kellner (SWE)

Paralympic Class Representatives:

- 2.4mR - Marko Dahlberg (FIN)
- SKUD 18 - David Cook (CAN) & John Figgures (GBR)
- Sonar - Paul Callahan (USA) & Mark Rushell (GBR)

IFDS Technical Advisors

Gene Hinkel (USA) - Technical Advisor, Sonar Class

Stefan Ryott (SWE) - Technical Advisor, 2.4mR Class

IFDS Rules & Regulations Committee

Serge Jorgensen (USA) - Chairman

Dick Farkas (USA)

David Staley (AUS)

IFDS Equipment Evaluation Commission

John Twomey (IRL) - Chairman

Bill Abbot (USA)

Gustaf Fresk (SWE)

Bernard Destrubé (FRA)

IFDS Events & Scheduling Commission

Ian Harrison (GBR) - Chairman

Betsy Alison (USA)

Pauline Harrison (GBR)

Colin Johanson (AUS)

John McRoberts (CAN)

Linda Merkle (USA)

Jürgen Schwittai (GER)

David Staley (AUS)

IFDS Sailors Advisory Council

Bento Amaral (POR) - Chairman

Colin Harrison (AUS)

Bob Jones (USA)

Maureen McKinnon-Tucker (USA)

Masaru Otsuka (JPN)

Zoltan Pegan (HUN)

Ademir Periera (BRA)

John Robertson (GBR)

Hannah Stodel (GBR)

Masakazu Suto (JPN)

IFDS Coaches Commission

Betsy Alison (USA) - Chairperson

IFDS Coaches Commission

Opportunities for participation increased throughout 2008, as did the numbers of sailors with disabilities competing.

The IFDS Executive Committee and the Events & Scheduling Commission have responded to our request for events to be scheduled for several years out; IFDS World Championships for Paralympic Classes are now scheduled through the Paralympic year, with the potential for an IFDS World Championship in 2012, a first for IFDS.

A trial year for a ranking system for IFDS has been initiated, with specific events (including several ISAF World Cup events) designated as ranking events.

Work continues on developing an accurate list and web addresses for coaching contacts among our member countries.

The Paralympic Games proved to be most successful; issues and concerns related to heat, safety and medical coverage were dealt with appropriately for all concerned.

We look forward to expanding participation in ISAF World Cup events as well as increasing the number of world championships available to IFDS.

Betsy Alison

IFDS Coaches Commission Chairperson



IFDS Development Committee

The focus for 2008 was inevitably the Paralympics, and the primary development activity was the preparation of more training packages for the staff and volunteers in Qingdao. As a result of the Qingdao International Regatta in May, the demand for training extended to the hotel staff, police, fire service and airport and airline staff.

The training package includes a comprehensive disability awareness module. It also includes a series of PowerPoint presentations and support material on all aspects race management, focusing on the additional issues relating to disability. The topics include Boats, Classification, Shore Facilities, Pontoons & Hoists, and On-water and Rescue.

In March, members of the committee also represented IFDS as the EUROSAF Meeting at Lake Ballaton, Hungary; this meeting provides an excellent networking opportunity for IFDS. They also led the IFDS Development Seminar at the ISAF Conference in Madrid in November.

The primary tasks for 2009 are to re-group the committee and continue to prepare training and promotion resources for future development seminars, including during the ISAF Conference in Korea in November 2009. We also plan a full audit of the current member countries.

Pauline Harrison

IFDS Development Committee Chairperson



IFDS Medical Committee

Classification

Over the past year, the IFDS Medical Committee members have been primarily committed to International Classifications, with teams covering the following events:

- IFDS Two-Person Keelboat World Championships (Singapore, March 2008)
- Semaine Olympique Française (Hyères, France, April 2008)
- IFDS Multihull World Championships (Cascais, Portugal, July 2008)
- Paralympic Sailing Competition (Qingdao, China, September 2008)

We are hoping to plan further in advance for the benefit of sailors and all involved, which should come through more fluid communication with the event organisers.

Seminar

An International Classification Seminar was held in Singapore during the Two-Person Worlds, with enthusiastic participants from Singapore, Malaysia, and the Philippines. Work is in progress for organising the next seminars.

Meetings and Organisation

The Medical Committee took advantage of the Worlds in Singapore to organise a face-to-face meeting, dedicated to working on the new Functional Classification System Manual. Several Skype phone conferences have helped keep contact and streamline work on documents.

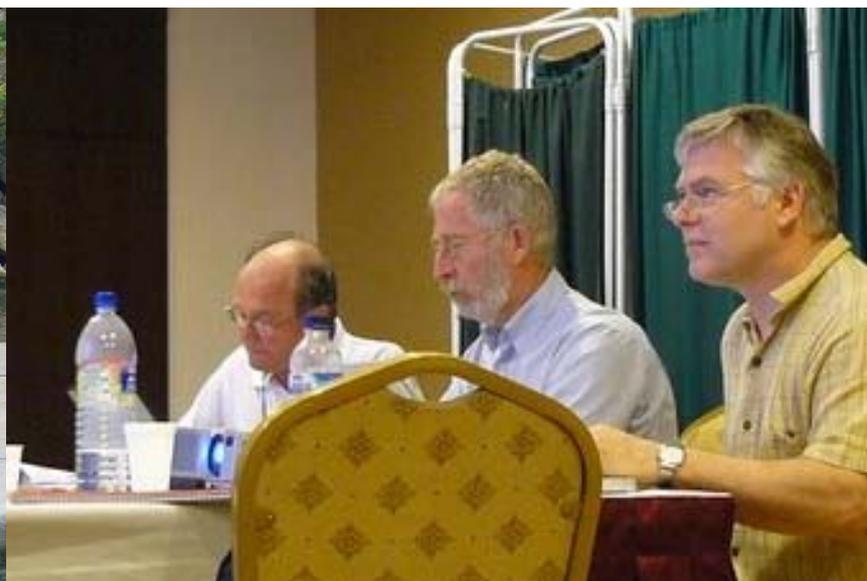
The Medical Committee was present at the Annual Conference in Madrid. This was also the occasion for Dr. Jürgen Schwittai to step down as Chair of the Medical Committee in order to Chair the Classification Sub-Committee.

Publications

The IFDS Functional Classification System 2009-2012 has been developed through the year to include IPC regulations and align with ISAF requirements for Race Officials. This tremendous job was largely undertaken by Charlie Simpson (CAN), who has now retired from the Committee. I would personally like to thank him for his inspiration and dedication.

Dr Bernard Destrubé

IFDS Medical Committee Chairman



IFDS Equipment Evaluation Commission

The Equipment Evaluation Commission (EEC) was composed of John C. Twomey (IRL) Chairman, Gustaf Fresk (SWE), Bill Abbot (CAN), Bernard Destrubé (FRA) and IFDS Secretary Emma Little (GBR).

Invitations were extended to designers and manufacturers of One and Three-Person technical keelboats to propose equipment for the eight-year period through the 2016 Paralympic Sailing Competition. Evaluation events were scheduled for Singapore during the 2008 Two-Person Keelboat Worlds and in Hyeres, France, in conjunction with ISAF Grade 1 Event, 2008 Semaine Olympique Française. Nominations were received for 3 boats in the Three-Person Keelboat and 4 boats in the One-Person Keelboat.

By agreement with the nominators, the Singapore event was cancelled. Evaluation and interviews took place in Hyeres from 18th to 21st April 2008 and a further evaluation took place in La Coruna, Spain, from 15th to 17th August 2008.

The EEC put forward the following two proposals after in-depth consideration of all the nominated equipment.

Proposal:

That the IFDS Recognized Equipment for the Three-Person Keelboat for the next eight (8) years be the Sonar. This includes usage through the 2016 Paralympic Sailing Competition.

Reason:

The IFDS Equipment Evaluation Commission conducted a review of all submitted equipment and found that the Sonar equipment and class remain the most suitable equipment for Three-Person Keelboat.

Proposal:

That the IFDS Recognized Equipment for the One-Person Keelboat for the next four (4) years be the 2.4mR. This includes usage through the 2012 Paralympic Sailing Competition.

Reason:

The IFDS Equipment Evaluation Commission conducted a review of all submitted equipment and found that there are two viable options for One-Person Keelboat competition at the World Championship Level. While the 2.4mR offers an existing fleet of boats and proven competition, there are other boats emerging rapidly that may offer additional opportunities for sailors as well as addressing some of the ongoing issues with the 2.4mR boat and class.

John Twomey

IFDS Equipment Evaluation Commission Chairman



IFDS Events & Scheduling Commission

The year was dominated by the Paralympic Games, which were outstanding and a tremendous success.

Those who were able to go to Qingdao will appreciate the enormous progress that sailing for disabled people has achieved over the last few years and is now receiving the recognition it deserves throughout the world.

However, the Paralympics are only a relatively small part of the IFDS sailing activities. We have been conscious that during Paralympic years we have never been able to hold a World Championship, which is unfortunate for those not competing in the Games. We are delighted that there is now a strong possibility of an IFDS World Championship in Fort Myers, Florida, USA in the beginning of 2012.

For many years we struggled to persuade countries to hold major events but largely as a result of the success and development of disabled sailing, we are now receiving an increasing number of expressions of interest from countries wishing to bid to hold events each year.

Last year was a typical example; we received expressions of interest from five countries to hold the 2009 IFDS Disabled Sailing World Championship and are particularly grateful to Greece for agreeing to run the 2009 event.

An exciting development has been the inclusion of the three Paralympic classes in the ISAF World Cup events.

You will see that IFDS is now planning four years in advance but in order to make the programme as comprehensive as possible, countries should inform the IFDS Secretariat of any events they are planning. This not only helps to increase the number of events but also helps to avoid clashes of dates. It is also vital that the Secretariat is provided with the results of any events, which they hold.

The Events and Scheduling Commission is now seeking expressions of interest for 2013.

Ian Harrison

IFDS Events & Scheduling Commission Chairman

Future IFDS World Championships

2009 IFDS Worlds in Athens, Greece from 11th – 18th October - Paralympic Classes

2010 IFDS Worlds in Medemblik, Netherlands from 6th - 16th July - Paralympic Classes

2011 IFDS Worlds in Weymouth, Great Britain from 1st - 8th July - Paralympic Classes

2012 IFDS Worlds in Fort Myers FL, USA in January - details to be confirmed



IFDS Technical Committee

The Technical Committee has mainly been involved in the process of revising the Race Management Manual to simplify and clarify the document and integrate better with the 2009–2012 Racing Rules of Sailing. The committee was also involved in minor procedural discussions in the lead-up to the 2008 Paralympic Sailing Competition.

With the proliferation of adaptations being employed on boats such as the SKUD18 and Sonar, the committee has been planning ways to document approved modifications. Further discussions are required with the aim of attaching adaptation approvals to sailor profiles in the proposed database. This will enable officials to readily check on the approval status of specific adaptations for each sailor.

Race Management Manual 2009

A working party comprising Hugh Elliot (USA), Henry Sleutel (NED) and Mickey Ayalon (ISR) have been applying their knowledge and skills on the revisions and deserve recognition for their hard work.

The objectives of the IFDS Race Management Manual (RMM) are to provide a standard set of rules for racing that take into account the specific situations encountered in conducting events for sailors with disabilities. Part 1 now consists of 'rules' only, where Parts 2, 3, & 4 discuss policy and guidelines for IFDS Sanctioned Events. This version should be easier to both read and apply for future championships by organising and race committees.

We have been ruthless in consigning old Part 1 items to Parts 2 and 3 of the RMM, since Part 1 ranks as '*rules*' as defined by the ISAF Racing Rules of Sailing (RRS). The Committee has done its best to make sure that all of the guidelines and suggestions have been moved to Parts 2 and 3 as appropriate and that everything that remains is really a rule. Rules already covered by the RRS that may possibly confuse or conflict (under interpretation) have also been deleted. Part 1 is basically finished and Parts 2 & 3 are reaching the end of draft process. It has been a major undertaking to make the RMM a much more easily applied guide.

The IFDS Race Management Manual consists of the following parts:

PART 1 – Rules of Race Management: '*Rules*' as defined in the current issue of the Racing Rules of Sailing

PART 2 - Guidelines for the Organizing Authority/Host Organization: Issues to be agreed between IFDS and the Host Organization and memorialized in a formal contract.

PART 3 - Suggestions and Recommendations for Conduct of the Event: Guidelines for effective conduct of IFDS sanctioned events.

PART 4 - Appendices: Definitions and information relating to classification, measurement, assistive devices, doping and sample documents.

Many thanks to everyone else who has contributed with feedback on drafts. We look forward to your comments when the new RMM is released.

Colin Johanson

IFDS Technical Committee Chairman



IFDS Classes and Measurement Committee

It was a busy year with the Paralympic Sailing Competition but the Classes have made several changes for the future.

Hyeres was the selection evaluation venue for the next two games and both the 2.4mR and Sonar were re-established as the equipment

The Sonar Class has worked with the committee and has no major changes planned. Several boats have been delivered for the coming year and measurement in Qingdao went smoothly with only a couple boats out of allowances and all were corrected. I have had my personal scale certified again and is correct at weights for all three classes.

The SKUD Class has been turned over to an owners' committee with Scott Whitman now as class president. Measurement wise, I now have a simple tool for measurement of forestay and keel angle. I plan to have a final version of a measurement certificate by mid 2009.

The 2.4mR has undergone several changes, and the class is developing a One Design version that will be the equipment used for future Paralympic Sailing Competitions. One boat was refused at the Paralympics . Class rules are being reviewed to incorporate the One Design version.

Gene Hinkel

IFDS Classes and Measurement Committee Chairman



IFDS Treasurer's Report

The activities of IFDS in 2008 are clearly reflected in the figures. 2008 was the most expensive year in the history of IFDS. This is largely due to the Paralympic Sailing Competition in Qingdao, China, for most of us a distant and costly country to travel to.

The IFDS Executive Committee had an extremely successful meeting with the ISAF Council and Executive during the ISAF Mid-Year Meetings in Qingdao in May 2008. The ISAF Council members could see the boats, speak to the sailors and watch the races during the Qingdao International Regatta. This created a lot of sympathy and understanding for the work of IFDS, something from which IFDS should benefit for a long time to come.

Although most costs for the officials were paid for by the Paralympic Organizing Committee, none of the expenses for travel and accommodation for IFDS itself were included and had to be borne by the organisation.

The Equipment and Evaluation Commission also had a busy year assessing and testing equipment for the 2012 Paralympic Sailing Competition. A useful and inevitable task, but costly in an already money-consuming year.

Since the change to Association status instead of a Foundation, the IFDS Executive think it important that we get a broad representation of Member National Authorities around the table for our Annual General Meetings - not just the top level sailors who attended Annual Meetings that were organized along with major IFDS events. It was decided that future AGM's should be organized at the same time and venue as the annual ISAF Conferences. This has proved to work satisfactorily and have discussions moved more towards policy making and away from specific sailing technical matters. The downside of this decision is that it involves greater costs in travel, accommodation and meeting room hire than previously. We are pleased that IFDS has been able to meet these costs and income from members is growing still.

IFDS is grateful to IPC for its annual contribution of €8000 towards our administration. Most organizations are only prepared to fund projects and rarely towards administration. In spite of this, the administration of an organization is often the cork on which it floats. In addition, IFDS is deeply appreciative of the continued financial support provided by ISAF for our secretariat and offices. Many thanks to both IPC and ISAF for their assistance.

Last year IFDS had a quite a significant deficit of €16,600 because two large donations plus other income expected to be received in 2007 (in total about €18,500) were not received until 2008.

The financial overview for 2008 has been somewhat distorted due to substantial amounts that went in and out of the account as a result of an arrangement with the Paralympic Organizing Committee – specifically for Paralympic officials expenses and for SKUD18 spinnakers.

If IFDS had not secured a sponsorship deal of €20,000, the organisation would have been digging quite heavily into its reserves due to all the costly activities in 2008.

It is quite clear that IFDS must be very prudent with the finances and conservative in choosing their priorities for the coming years. Also, a greater effort should be placed on raising additional funds. This will still be quite a challenge in the present economic climate.

John Twomey
IFDS Treasurer

Income & Expense

		Budget 2008	Actual 2008	Budget 2009
<i>Note</i>	Income			
1	Membership Fees	€ 20,000	€ 23,366	€ 24,000
	IPC Contributions	€ 8,000	€ 8,000	€ 8,000
	Interest		€ 102	€ 500
2	Seminars	€ 5,000	€ -	€ 2,000
3	Classes Evaluation Fees		€ 1,595	
4	Classification Fees	€ 10,000	€ 1,726	€ 3,000
5	Boat Building Fees	€ 5,000	€ 3,975	€ 5,000
6	Officials Grant Paralympics		€ 27,870	
7	Paralympic Spinnakers		€ 6,355	
8	Donations		€ 13,004	
	Miscellaneous Income			
	Total:	€ 48,000	€ 85,993	€ 42,500
	Expenses			
9	Executive Committee	€ 20,000	€ 27,910	€ 20,000
	Medical Committee	€ 3,000	€ 3,262	€ 3,000
10	Development Committee	€ 7,500	€ -	€ 3,000
11	Equipment Evaluation Committee	€ 3,000	€ 6,982	€ 2,000
	Technical Committee	€ 500	€ 78	
	Events Committee	€ 500	€ -	
12	Officials Paralympics	€ 2,000	€ 25,950	
13	Paralympic Spinnakers exp.		€ 5,945	
	Secretariat	€ 3,000	€ 1,121	€ 3,000
	Annual General Meeting	€ 2,000	€ 2,138	€ 3,000
14	Seminars	€ 1,000	€ -	€ 1,000
15	Telephone Conferences	€ 2,000	€ 932	
	Subscriptions	€ 500	€ 727	€ 1,000
	Event Expenses	€ 1,000	€ 40	€ 3,000
	Legal Fees		€ -	
	Insurances		€ 560	
	Accountant	€ 500	€ 339	€ 500
16	Public Relations	€ 1,000	€ 3,525	€ 2,500
	Bank Charges	€ 500	€ 820	€ 500
17	Miscellaneous Expenses		€ 2,807	
	Total:	€ 48,000	€ 83,136	€ 42,500
18	Net Income	€ -	€ 2,857	€ -
	Net Deficit			

Balance Sheet at December 31, 2008

Current Assets	
Savings Account	€ 5,488
ING Bank	€ 1,652
Accounts Receivable	€ 20,000
Net Current Assets	€ 27,140
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Current Liabilities	€ 2,985
Net Current Liabilities	€ 2,985
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NET ASSETS	€ 24,155
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Capital and Reserves	€ 24,155

Notes on Finances 2008

Income

1. Membership fees - higher then foreseen due to the 2008 Paralympics.
2. Seminars – no income was derived from seminars in 2008.
3. Equipment Evaluation Fees – class application fees offset the high costs of the evaluation event.
4. Classification fees - well below unrealistically budget for the Paralympic year.
5. Boat Building Fees – IFDS received substantial boat building fees that were not forecast.
6. Officials Grant Paralympics – IFDS agreed that they would cover the payments for the Paralympic Sailing Competition Officials. This was beneficial for IFDS. All amounts went through the IFDS books on the income and the expenditure side.
7. Paralympic Spinnakers – IFDS agreed to take responsibility for the total payment of the Paralympic Spinnakers to the sailmaker and was reimbursed by the teams.
8. Donations – IFDS two received donations: €5,100 from the organisers of the 2007 Worlds in Rochester and €7,500 from a Dutch Foundation for the production of the new Sailing Manual.

Expenditure

9. Executive Committee – higher then foreseen in the budget due to Paralympics and travel to secure a sponsorship of €20,000.
10. Development Committee – there were no expense activities largely due to the Paralympic year.
11. Equipment Evaluation Committee – involved more time and effort than foreseen.
12. Officials Paralympics – all income and expenditure went through IFDS books. A small number of officials had not been reimbursed by the end of the financial year but in the end a small profit was made on this arrangement.
13. Paralympic Spinnakers – see the remark under Note 7.
14. Seminars – see the remark under Note 2.
15. Telephone Conferences – could be done inexpensively thanks to an arrangement available in the USA.
16. Public Relations – increased due to extra activities related to the Paralympics.
17. Miscellaneous Expenses – includes a reimbursement of sail levies of about €2,600 received in error and passed on to the Access Class.
18. Net income – the year ended with a small surplus of €2,857.